

App F IX 4

Previous References

1944
Mum w/d

File No 30-44
Serial Nos 9,10

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

25

Part B for NOV-44

SUBJECT

Budget Estimates of Chota Nam
muly for 44-45

The De Kolar
.. Comptroller

L 5092--3 dated 27/11/44
Records

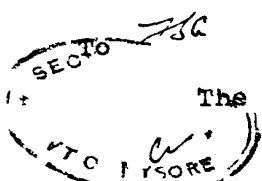
22/1/12

tel 30-44-7

13027/L

No C Per, Y 36-6
Enc 1 file

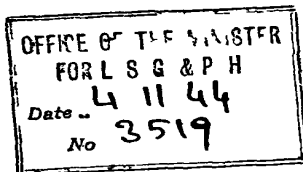
Office of the Deputy Commissioner,
Kolar District,
Dated, Kolar the 31st October 1944



The Secretary to Government of Mysore,
Law Department, Bangalore

70/24/11
70/24/11

I have the honour to forward herewith the draft
Budget Estimates of the Chintamani Town Municipality
for 44-45 with my review thereon and to request you
to kindly obtain sanction of Government thereto, and
communicate the same to this office for further action



MS 3

I have the honour to be,
Sir,
Your most obedient servant,

Chandrabhaskar
Deputy Commissioner,
Kolar District
(absent from Kdqs)

Sanctioning orders may be affd

3/11
SEGY
3/11/44
COVT

Lawson
May be appd
4-11-44
21 11 44

1st/87 10) L 50923 28 27 11 44
Recording the letter with certain
overstatements

B
J. B. 28/11

Office of the Deputy Commissioner, Kolar District
Dated, Kolar the 31st October 1944

REVIEW ON THE BUDGET ESTIMATES OF CEINTALA T TOWNSHIP MUNICIPAL COUNCIL,
FOR 44-45

The Council have approved of the draft estimates framed by the President in their meeting held on 24/4/44, which is as follows

Opening balance is adopted at Rs 11309 for 44-45 worked out as follows

Opening balance on 1/7/44	10370
Receipts	<u>4190</u>
Total	Rs 54560
Payments	<u>43251</u>
Closing balance	Rs 11309

This is accepted as the opening balance for the current year

Receipts The total receipts anticipated for 44-45 is Rs 68218 as against Rs 44190 and 64555 being the revised and sanctioned figures for 43-44 respectively. The decrease in the revised estimates is said to be due to the non realisation of the sale of lands during the year as originally expected

The receipts under several heads are compared as given below

	Sanctioned for 43-44	Revised for 43-44	Budget 44-45
A1 Octroi	11000	12700	12000
A2 Taxes on buildings	8400	5966	8400
A5 Tolls and Ferries	1500	1435	1500
A6 Water tax	2500	2260	2500
A7 Lighting tax	2100	1861	2100
A9 Shop and cart tax	<u>1000</u>	<u>630</u>	<u>1000</u>
B Realisation under special Acts	120	100	120
C Revenue from Municipal Property	25435	7833	23622
D Grants and contributions	8000	7843	9676
E Miscellaneous	500	2402	500
F Public Debt	<u>4000</u>	<u>3500</u>	<u>4800</u>
Total	Rs <u>64555</u>	<u>46590</u> ✓	<u>66218</u> ✓

The estimates for the current year under the income heads are all based as per sanctioned estimate for the last year without much variation except the following

1) Octroi Against Rs 11000 sanctioned for the last year and the revised estimate of 12700/- the estimate now framed is Rs 12000/- and in view of the increasing market facilities, this estimate ~~may be~~ is accepted

2) C Revenue from Municipal Property Except that a sum of Rs 15000/- is excepted as realisation from sale of lands during the year as against the revised estimate of Rs 305 for the year 43-44, the ~~other~~ other items are normal and are accepted. As regards the sale of lands it is explained that acquisition proceedings are under correspondence and that it may cost Rs 10000/- The income of sale realisations may be fixed at Rs 12000 instead of Rs 15000 as proposed by the Council, taking into consideration that some vacant sites of the Municipality are to be sold during the year

-3000

3) D Grants and contributions The income is put down at Rs 9676 for the year as against Rs 8000/- sanctioned for the year 43-44 and the revised estimate of 7843 for 43-44. The Government grant is increased by Rs 1639 on the ground that for increase of Government grant to the Municipal High School, the matter is under correspondence. This may be deleted as such grants are taken into account after sanction of Government. ~~is obtained from~~ Rs 1165 as Government grant resulting

- 1639

retaining

total of Rs 8037 under D

Thus the total receipts of Rs 6215 proposed by the Municipal Council, are reduced to Rs 61579 for the current year and this is accepted as the probable income for the year

Expenditure The total amount of expenditure for the year is Rs 61669 as against Rs 43251 and 56406 being the revised and sanctioned figures respectively for the previous year as detailed below

	Sanctioned 43-44	Revised 43-44	Budget 44-45
A General Administration	6571	5532	6706
B Public Safety	3640	6205	6320
D Public Works by Civil agency	15000	5356	15000
E Public Health & Convenience	11459	11755	12362
F Public Instruction	11531	11343	12631
G Contributions	4006	310	3930
I Miscellaneous	200	--	250
Public Debt	4000	2750	4800
	56406	43251	61339

There is a net increase of 5263 over the sanctioned grant for 43-44 in the expenditure proposed for this year. This is due to increased provision of Rs 6300 under Lighting charges as against Rs 3600/- in the previous year. A temporary establishment of 3 additional sweepers and one scavenger's cart at a cost of Rs 840/- has been proposed. Due to increased rate of dearness allowance provided for at the rate allowed by Government there is also some excess over the last year under establishment.

The provision under lighting is reduced to Rs 5000 i.e., cut down by Rs 1300 as Rs 6300 proposed by the council is in excess. Subject to the condition that the additional scavenger's cart should not be entertained without specific sanction, the provision of Rs 840 is retained.

The contribution of Rs 3600 due for water works for 44-45 has been provided as also Rs 400 for repairs. These items are retained. The expenditure thus is modified to Rs (61339-1300) Rs 60039.

The total receipts and expenditure accepted by the office are tabulated as under:

Opening balance	Rs 11309	
Receipts	61579	
Total	72888	
Expenditure	60039	
Closing balance	Rs 12849	12849

The normal expenditure is within the normal income and the Municipality has got an investment of Rs 10370/-. The closing balance proposed is nearly one quarter of the normal receipts and this is accepted.

Statement D & J required by Art 13 I.A. have not been sent though observed last year. They will be obtained and sent separately. There are no loans due by the Municipality.

The Budget estimates may be approved

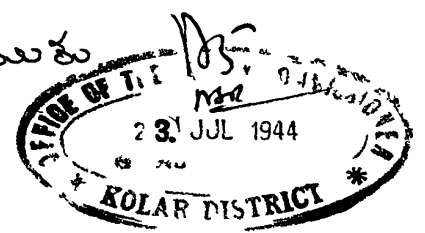
Sd/- F. Guru Dutt,

Deputy Commissioner,
Folar District

Copy
for Mr. Commissioner
for Mr. K. S. Rao

Extract from the proceedings of the ordinary meeting of the
Town Municipal Council, Chentamam held on 24/4/44 at 5 PM
in the Municipal Office

- 1944 నేల గుడ్డియను బిల్డింగ్ విచార
- 16 1944-45 నేల గుడ్డియను బిల్డింగ్ విచార
- మంజూరు మూడు ప విచార
- 1) డ్రైస్ట్రూల్స్ మ్యూనిసిపాలిటీ కమిటీ
మంజూరు 45 నేల గుడ్డియను బిల్డింగ్ విచార
మంజూరు 45 నేల గుడ్డియను బిల్డింగ్ విచార
మంజూరు 45 నేల గుడ్డియను బిల్డింగ్ విచార
- మంజూరు మూడు ప విచార
- 2) డ్రైస్ట్రూల్స్ మ్యూనిసిపాలిటీ కమిటీ
మంజూరు 45 నేల గుడ్డియను బిల్డింగ్ విచార
మంజూరు 45 నేల గుడ్డియను బిల్డింగ్ విచార
మంజూరు 45 నేల గుడ్డియను బిల్డింగ్ విచార
- మంజూరు మూడు ప విచార
- 3) డ్రైస్ట్రూల్స్ మ్యూనిసిపాలిటీ కమిటీ
మంజూరు 45 నేల గుడ్డియను బిల్డింగ్ విచార
మంజూరు 45 నేల గుడ్డియను బిల్డింగ్ విచార
మంజూరు 45 నేల గుడ్డియను బిల్డింగ్ విచార
- మంజూరు మూడు ప విచార
- 4) డ్రైస్ట్రూల్స్ మ్యూనిసిపాలిటీ కమిటీ
మంజూరు 45 నేల గుడ్డియను బిల్డింగ్ విచార
మంజూరు 45 నేల గుడ్డియను బిల్డింగ్ విచార
మంజూరు 45 నేల గుడ్డియను బిల్డింగ్ విచార
- మంజూరు మూడు ప విచార
- 5) డ్రైస్ట్రూల్స్ మ్యూనిసిపాలిటీ కమిటీ
మంజూరు 45 నేల గుడ్డియను బిల్డింగ్ విచార
మంజూరు 45 నేల గుడ్డియను బిల్డింగ్ విచార
మంజూరు 45 నేల గుడ్డియను బిల్డింగ్ విచార
- మంజూరు మూడు ప విచార
- 6) డ్రైస్ట్రూల్స్ మ్యూనిసిపాలిటీ కమిటీ
మంజూరు 45 నేల గుడ్డియను బిల్డింగ్ విచార
మంజూరు 45 నేల గుడ్డియను బిల్డింగ్ విచార
మంజూరు 45 నేల గుడ్డియను బిల్డింగ్ విచార
- మంజూరు మూడు ప విచార



6

7) రంజిత్రులకు 8/ రంజిత్రులకు
ప్రముఖ ముఖ్య పాత్ర ఇవ్వాలి
మరియు 1944-
45 నేరంబరి ముందు వరిసేదవిహార -

8) 1944-45 నేరంబరి పాత్ర సేద
దంగామి ఇల్లు దయస్కముందు
వరిసేదవిహార - "Garden"

9) 1944 45 నేరంబరి దంగామి
ఇల్లు దయస్కముందు వరిసేద
విహార -

True copy
Presul nt 14/7/44
Town Municipal Council
Chintamani.

ముందు వరిసేదవిహార
లాంబరు

ముందు వరిసేదవిహార
లాంబరు

ముందు వరిసేదవిహార
లాంబరు

(SD) J L Sreenivasa Char

Pres dent

24-4-44

He No 8/445

7

EXPLANATORY MEMO ON THE BUDGET ESTIMATE OF CHINTALANI TOWN MUNICIPALITY

PALITY FOR THE YEAR 1944-45

Opening Balance -

Opening Balance on 1-7-43 10 370
 Receipts for 43-44 revised figures 44 190
 Total 54 560
 Expenditure 46 953
 Closing Balance 11,309

The opening balance for 44-45 works up to Rs- 11,309/- against the sanctioned balance of Rs 16094 for the year 43-44. The decrease is mainly due to the non realization of sale proceeds of sites of Rs 15 000/- provided in the budget estimate of the year 43-44 as the records were not completed during the year. The same may kindly be accepted

	Estimated 44-5	Sanctioned 43-4	Revised 43-4	Actuals 42
1) A1 Octroi	12 000	11,000	12,700	10,000 3
2) A2 Taxes on buildings and Land	3 400	8 400	5 966	6 235
3) A5 Tolls and Ferries	1 500	1 500	1,400	1 471
4) A6 Water Tax	2 500	2 500	2 260	2 151
5) A7 Lighting Tax	2,100	2 100	1 361	1,190
6) A9 Shop tax	500	1 000	345	360
7) C Revenue realized from Municipal Property	25 622	25 435	7 833	13 054
8) D Grants & Contribution	9,676	8 000	7 343	3,433
9) Public Debt	4 800	4 000	3 500	3 374
10) Miscellaneous	500	500	2,402	-

is

Octroi - A1

There is no marked variation

Taxes on buildings and Lands - A2

Increase in income under this head is expected from better collection

Revenue realized from Municipal property - C

The Municipality seems to be in a position to pay the charges for the acquisition for the proposed extension which is under correspondence. The probable income from the sale of sites has been included under this head.

Grants and Contribution - D

The increase under this head is based on the expected revised government grant for the Municipal High School.

EXPENDITURE

	Proposals for 1944-45	Revised for 43-44
1) A General administration	6,706	5,532
2) B Public Safety	6 300	6 205
3) C&D Public works and Civil department	10,000	5 556
4) E Public Health	12 362	11 700
5) F Public Institutions	12 031	11 343
6) G Contributions and grant-in-aid	3 930	310
7) H Miscellaneous	200	-
8) I Public Debt	4 300	2 750
	<u>61,390</u>	<u>43,251</u>

C & D Public works and Civil Department -

A sum of Rs 15 000/- had been provided for 43-44 but ^{on account of} normal working conditions and other causes the expenditure was only Rs 5,200/- as per revised figures. A sum of Rs 15 000/- has been provided for 44-45 also.

F Public institutions -

The budget of the Municipal High School has been incorporated in this item. There is no marked variation in the several times under this head.

G Contributions and grat-in-aid -

Arrears of ~~Rs~~ contribution of Rs 3 600/- towards the water supply scheme which is being executed by the Sanitary Engineering Department is included under this head.

F2 Conservancy and Sanitation -

An additional ~~xxxxxx~~ sum of Rs 840/- has been included for the entertainment of three additional sweepers and one Scavenger cart as resolved by the Municipal Council.

Financial Position -

Estimated opening Balance	Rs	11 309/-
Receipts		63 218/-
Total		79,527/-
Expenditure		61 390/-
Closing Balance		18 137/-

The normal expenditure is within the normal income and the closing balance is far above the prescribed minimum. In addition ~~to this~~ the Municipality has got an investment of Rs 10 370/- There are loans outstanding against this Municipality. There are no arrears of contributions. The Provision has been made for those payable for the year 1944-45.

M. M. N. S. S.

President
Town Municipal Council Chintamani
Kolar District

CAP

2 20 7 44

STATEMENT OF LOANS ADVANCED TO CHINTALANI TOWN MUNICIPALITY KOLAR DISTRICT AND PAYMENTS MADE ~~XXXX~~ TOWARDS REPAYMENTS

Chinhamani

President *L Chintamani*

10 - Appendix

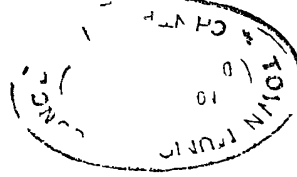
Name of the Municipality	glens	action	Taxes on improvements & land	Taxes on vehicles & personal property	Taxes on business & income
	Arrears at the beginning of the year	-	6361/-	198/-	305/-
	Demand for the year	14607/-	6997/-	234/-	522/-
	Total demand including arrears	14607/-	13358/-	432/-	827/-
Town Municipality Schist anand	Collection & Remissions	For the year of report	14607/-	992/-	234/-
		For the previous years	-	1236/-	307/-
		Total collection	14607/-	5160/-	264/-
	Balance	For the year of Report	-	3073/-	-
		For the previous years	-	5126/-	168/-
	Total Balance	-	8198/-	168/-	380/-
	Total	-	-	-	-

Appendix V

Town Municipality Leimuram Kolar dist

Taxes on vehicles & animals	Taxes on trading & trade	Tolls on ferries	Water tax	Lighting tax	Chamber tax	Police tax	House tax	Taxes on shops	Other taxes	Total
198/-	305/-	-	95/-	1158-0-5	-	8992-0-2304-80	-	-	-	11296-8-5
434/-	522/-	1555/-	1926/-	1749-8-6	-	11499-4-6	16742-2-0	-	-	3756-0-6
432 0-0	847/-	1555/-	2896	2927-8-11	-	10444-4-1	73550-6-0	-	-	35046-8-11
434/-	377/-	1555/-	1301-6-0	925-6-0	6811 15-0	983-	-	-	-	18179-12-0
37-	90/-	-	1303-3	309/-	-	1795-3-3	1563-8-0	-	-	3352-3-11
364/-	467/-	1555/-	1431-9-3	1284-6-0	-	2606 15-3	11316-0-8	-	-	21537-15-4
-	165/-	-	625 10-0	774-2-6	-	4637-8-6	932-12-0	-	-	5570-4-6
68/-	215/-	-	839 12-9	849 0-5	-	719 13-2	741-7-4	-	-	7938-4-6
68/-	380/-	-	1465-6-9	1623 2-11	-	11834 5-8	1674 3-4	-	-	13508-9-0

Memorandum
3 10 44
President
Town Municipal Council
Chintur



M A M ¹—Rule 18]

BUDGET ESTIMATES
OF THE
CHINTAMANI **Municipality**
for the year 1944 -1945

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and
2243 54—MI 138 12 1 dated 11th September 1921)

A - Abstract estimates of revenue and expenditure for the year 194 - 194

Item	Estimated for the year 1944	Revised estimate for the year 1943-44	Settlement for the year 1943-44	Account of past year (1942-43)	Difference between 1942-43 and 1943-44	Difference between 1943-44 and 1944	Item	Estimated for the year 1944	Revised estimate for the year 1943-44	Settlement for the year 1943-44	Account of past year (1942-43)	Difference between 1942-43 and 1943-44	Difference between 1943-44 and 1944
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Revenue							Expenditure						
A Municipal tax	27500	24052	26500	23368	4048	5048	A General Administration	6706	5532	6571	7064	-1039	+1174
B Right under Special Acts	120	100	120	104	-20	+20	B Public safety	6320	6205	3640	7448	-425	+115
C Revenue from Municipal property and powers	20622	23622	7888	25435	13054	-1754	C Public works and other P.W.D.	15000	5356	15000	6479	-9644	+9644
D Grants and subsidies	9676	7849	8000	8438	-152	+1828	D by Central Dept	12362	11755	11459		+296	+607
E Miscellaneous	500	2402	500	10646	+1902	-1902	E Public Health and Sanitation	12031	11343	11531	10206	-188	+688
F Public debt	4800	3500	4000	3374	-500	+1300	F Public Instruction	3930	310	4005	2946	-3195	+3620
G Total Receipts	66218	44190	64555	59084	-20365	+24028	G Contributions and Grants (Private)	250	-	200	2785	-200	+250
H Operating Expenses	18809	10370	7945	451	+2425	+1439	H Municipal	4800	2750	4000	9813	-1250	+2150
I Closing Balance							I Public Debt	61349	61379	43251	56446	-13155	+18139
Grand Total	80027	54560	72500	58633	-17940	+25467	Total Expenditure	80027	54560	72500	4886	-17940	+25467

66218
4639
61579

B Statement showing the details of estimates of receipts for the year 194 --194

Items of receipts	Estimate for the ensuing year 1944-1945	Revised estimate for the current year 1943-1944	Sanctioned estimate for the current year 1943-1944	Accounts of past year 1942-1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes--					
1 Octroi--	12 000-0 0	12,700-0 0	11 000 0 0	10 000 0-0	
2 Taxes on buildings and lands	8 400-0 0	8 966 0 0	8,400 0 0	6 285-0-0	
3 Taxes on vehicles and animals					
4 Taxes on professions and trades					
5 Tolls and ferries	1,500-0 0	1 438-0-0	1,500-0 0	1,471-0 0	
6 Water tax	2 500-0-0	2 260-0-0	2 500 0-0	2,151-0 0	
7 Lighting tax	2 100 0-0	1,861-0-0	2 100-0 0	1 190 0-0	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa--					
(a) Shop tax	500-0 0	345-0-0	500-0-0	366-0-0	
(b) Oil mill tax	500-0-0	285-0-0	500-0-0	240 0 0	
(c) Cart tax					
Total 9	27,500-0-0	24,952-0-0	26,500-0 0		
10 Other taxes (to be specified)					
Total A	27,500-0 0	24,952-0-0	26,500 0-0		
B Realizations under Special Acts--					
1 Pounds--					
Fines for cattle trespass	80-0 0		80 0 0		
Sale of stray cattle	20-0-0	100 0 0	20-0 0		
Refund of feeding charges	20-0-0		20-0-0		
Other items					
Total					

2	Public conveyances—				
	Carriage license fees				
	Fees for drivers badges				
	Other items				
	Total 2				
3	Other items (to be specified)				
	Total B				
C	Revenue derived from Municipal property and powers apart from Taxation				
1	Rents of buildings lands etc	2,000 0 0	1,800 0 0	2,000 0 0	1,927 0 0
2	Sale proceeds of lands and produce of lands etc —	X			
	Sale of lands	15,000 0 0	1,300 0 0	15,000 0 0	
	Sale of grass	10 0 0	5 0 0	10 0 0	
	Sale of trees				
	Amaray				
	Other items				
	Total 2				
3	Conveyance receipts (other than taxes and rates)—				
	Sale of manure night soil street refuse etc	100 0 0	100 0 0	100 0 0	
4	Sale proceeds of smuggled goods				
5	Fees and revenue from educational institutions — <i>Breeding</i>	100 0 0	82 0 0		
	School fees				
	Other receipts				
6	Fees and revenue from markets and slaughter houses—	6,000 0 0	5,500 0 0	8,000 0 0	
	Income from markets				
	Income from slaughter houses				
	Total 6	23,210 0 0	7,792 0 0		

* This provision is made again this year in view of the proposed acquisition of land for making notes and displaying them in action

B Statement showing the details of estimates of receipts for the year 1944-1945 (contd)

Items of receipts	Estimate for the ensuing year 1944-1945	Revised estimate for the current year 1943-1944	Sanctioned estimate for the current year 1943-1944	Accounts of past year 1942-1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	23,218-0-0	22,920-0-0			
1 Fees and revenue from railway					
8 Notice and warrant fees and interest					
9 License fees -					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals	25-0-0	18-0-0	25-0-0		
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees -					
Fees for storage in Octroi kotli -					
Octroi rahadai fees			25-0-0		
Baramargha fees					
Municipal cart stand fees					

Demurrage fees

Total 10

11 Fines

12 Interest on investments

13 Land revenue and cesses

14 Revenue from sewage farms

15 Other items—

Sale of fish in tanks

Sale of fort stones

Sale of unserviceable articles

M. cellaneous

Total 15

Total C

D Grants and Contributions—

1 From Government—X

For road rep 11

For sanitary purposes

For educational purposes

Lurnaiya s Cl attram feeding changes

Total 1

2 From District 1 unls -

For ~~road repairs~~ Educational purposes

For ~~road repairs~~

3 From other sources

from other sources High School

(a) ~~Local funds (General)~~

Equipment Grants

(b) ~~State~~ Education Dept.

(c) Other sources (to be specified)—

Repairs of railway approach road

Singeri Mutt

Total 3

Total D

* Based on proposals submitted for review of the grant

1639 Rechnung

B Statement showing details of estimates of receipts for the year 194 —194 —(concl'd)

Items of receipts	Estimate for the ensuing year 1944-1945	Revised estimate for the current year 1943-1944	Sanctioned estimate for the current year 1943 1944	Accounts of past year 1942-1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits	50-0-0		50 0 0		
3 Refunds and recoveries	400-0-0	2,402-0-0	400-0-0		x Defalcated amount recovered
4 Other items (to be specified)—	50 0-0		50-0 0		
Recoveries of overpayment of previous years					
Total E	500-0 0	2,402 0-0	500 0-0		
F Public debt—					
1 Loans					
2 Deposits	2,000-0 0	3,500-0-0	2,000 0 0		
3 Advances	2,000-0 0		2,000 0 0		
4 Other items (to be specified) Education cess x New extension receipts (Bangalore City)	800-0 0				x This has been ordered to be credited to Municipal funds in the first instalment under Debt Head and adjusted to Elementary Education fund monthly as per G.O. No. 109-42
Stock credits					
Total Public Debt	4,800-0 0	3,500 0-0	4,000-0 0		
TOTAL RECEIPTS	68,218-0-0	44,190-0-0	64,565-0-0		

Statement showing the details of estimates of expenditure for the year 194 ~~194~~

[NB—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1944-1945	Revised estimate for the current year 1943-1944	Sanctioned estimate for the current year 1943-1944	Accounts of past year 1942-1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	1,956 0-0			1,476 0 0	
Temporary <i>Deansess allowance</i>	360 0 0	1933-0-0		252-0-0	
<i>Allowance to ~~Local Fund~~ Permanent</i>	360-0-0			360-0-0	
(b) Travelling allowance	75-0-0	70-0-0		125-0 0	
(c) Contingencies	120-0-0	120-0-0		200 0-0	
(d) Furniture	200-0 0	60-0-0		200-0 0	
(e) Stationery supplied by Government Stationery Depot	125-0-0	125-0-0		100-0-0	

C Statement showing the details of estimates of expenditure for the year 194 —194 —(contd)

Items of expenditure	Estimate for the ensu ing year 1944-1945	Revi ed estimate for the current year 1943-1944	Sanctioned estimate for the current year 1943-1944	Accounts of past year 1942-1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals <i>and printing</i>	250-0-0	285-0 0	300-0-0		
Book binding charge					
Postage charges					
Tele ram charges	10 0 0				
Printing charges	100 0-0				
Advertisement charges					
Clothing charges	200-0-0				
<i>Arzt Charges</i> Bells and badges	110-0-0	108-0-0	100-0-0		
Total (f)					
Total 2	3,766-0-0	2,701-0-0	3,593-00		
Total I					
II Collection—					
1 Octor-					
(a) Establishme t	840-0-0	1,110-0-0	840 0-0		
~~Permanent~~ <i>Deamress alling</i>	300-0-0		210-0-0		
Temporary					
Revision of Establishment					
Total (a)					
) C mm n					

(c) Other charges (to be specified)—			
Rewards	20-0-0	12-0-0	20-0-0
Rent			
Contingencies	60-0-0	48-0-0	60-0-0
Miscellaneous			
Total (c)	80-0-0	60-0-0	80-0-0
Total 1	1,220-0-0	1,170-0-0	1,180-0-0
2 Other taxes—			
(a) Establishment—	960-0-0		960-0-0
~~Permanent~~ Dearness allowance	240-0-0	114-0-0	168-0-0
Temporary			
Total (a)			
(b) Commission			
(c) Other charges (to be specified)			
Contingencies			
Painting door numbers			
Bicycles badges			
Total (c)			
Total 2	1200-0-0	1,141-0-0	1,128-0-0
3 Rents and other receipts—			
Establishment—			
Permanent			
Temporary			
4 Refunds			
Total II			
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	520-0-0	520-0-0	520-0-0
Total A	6,706-0-0	5,532-0-0	6,571-0-0

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—	6,300-00	6,200 00	3600 00		Reduced to Rs 5000/-
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges					
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc —	20-0-0	5-0-0	1 40-0-0		
Capturing and deporting monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					
Total B	6,320-00	6,205-00	3,040 00		

C Public Works carried out by Public Works Department—

(1) Original works

(2) Repairs

(3) Establishment

(4) Tools and plant

Total C

D Public Works carried out by Civil Department—

(1) Original works

(2) Repairs

(3) Compensation for acquisition ^(land)

(4) Tools and plant

(5) Establishment charges—

Permanent

Contribution towards the salary of Work

Inspector or Sanitary or Assistant

Sanitary Inspector

Contingencies

Total (5)

Total D

E Public Health and Convenience—

1 Health Office—

(a) Health Officer

(b) Establishment—

Permanent

Temporary

(c) Other charges

Total E

~~1000 00~~ ~~2100 00~~ ~~3000 00~~
~~2000 00~~ ~~1900 00~~ ~~2000 00~~

5000 00 2100 00 3000 00
2000 00 1900 00 2000 00
10,000-00 1.356 00 10000 00

15,000 00 5.356 00 15,000 00

B Statement showing the details of estimates of receipts for the year 1943-1944 (contd)

Items of receipts	Estimate for the ensuing year 1943-1944	Revised estimate for the current year 1943-1944	Sanctioned estimate for the current year 1943-1944	Accounts of past year 1942-1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(a) Establishment--					
Permanent	4,008-0 0	5,120-0-0	4,008-0 0		
Temporary	840-0 0		606-0-0		
Provision for additional establishment or revision of establishment--					
Deans Local allowance	1,740-0 0		1,092-0-0		
Total (a)	6,588-0 0	5,120-0-0	5,706-0-0	✓	
Road watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)--					
Hire of carts permanent					
Hire of carts temporary	-				
Purchase of carts			350-0-0		Reappropriated to Water Supply Section
Repair of carts	50-0-0				for repairing two carts
Purchase of dustbins	-				
Purchase of brooms tools and plant	100-0-0	100-0-0	100-0 0		
Miscellaneous					
Total (c)	150-0-0	100-0-0	450-0-0	✓	

(d) Plague Cholera and other charges	500-0-0	1,016-0-0	300-0-0		Cyanogas staff and Dist Charges
Epidemic Diseases Hospital—					
Establishment					
Dieting charges					
Rations to the poor					
Bedding and clothing					
Uniforms to servants					
Contingent charges					
Furniture and improvement of sheds					
Total E D Hospital					
Disinfection—					
Establishment					
Preparation of emulsion etc					
Uniforms to Inspector and coolies					
Total Disinfection					
Inoculation rewards					
Watchman for Health Camp					
Total Plague charges					
Cholera charges					
Total (d)					
Total 2	7,238-0-0	6,236-0-0	6,456-0-0	✓	

C Statement showing details of estimates of receipts for the year 194 -194 -(contd)

Items of receipts	Estimate for the ensuing year 1944-1945	Revised estimate for the current year 1943-1944	Sanctioned estimate for the current year 1943-1944	Accounts of past year 1942-1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—			645100		
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	80-0-0	80-0-0	80-0-0		
(ii) Establishment	430-0-0	430-0-0	430-0-0		
(iii) House rent contingencies and furniture—	110-0-0	100-0-0	110-0-0		
House rent					
Contingencies					
Furniture					
(iv) Dieting charges	35-0-0	35-0-0	35-0-0		
(v) Bedding and clothing charges	15-0-0	15-0-0	15-0-0		
(vi) Country medicines	80-0-0	66-0-0	66-0-0		
(vii) ~~Traveling allowances~~ <i>Antenatal vaccine</i>	100-0-0	100-0-0	100-0-0		
Total (a)			~~835-0-0~~		
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	200-0-0	183-0-0	240-0-0		
(c) Midwives and maternity—					
(i) Establishment—	15-0-0 5-0-0	15-0-0 5-0-0	15-0-0 5-0-0		
Maharani's Hospital					
Midwifery					

(u) Reward for extra labour ceses and other items							
Maharani's Hospital—							
Contingency							
Furniture							
Dieting charges							
Bedding and clothing							
Country medicine							
Total Maharani's Hospital							
Midwives							
Total (u)							
(iii) Travelling allowance	95-0-0	95-0-0	95-0-0				
(iv) Midwives articles							
Total (c)							
(d) Contributions to Hyurvedic and Unani							
Dispensaries							
Indigenous Hospitals and Vaidyasalas—							
Establishment	20-0-0	20-0-0	20-0-0				
Rent							
Medicine							
Total Indigenous Hospitals and Vaidyasalas							
Allowance to Pandits and Hakims—							

C Statement showing the details of estimates of expenditure for the year 194 -194 -(contd)

Items of expenditure	Estimate for the ensuing year 1944-1945	Revised estimate for the current year 1943-1944	Sanctioned estimate for the current year 1943-1944	Accounts of past year 1942-1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(a) Grants to other medical institutions (to be specified)	334-0 0	334 0 0	334-0 0		
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennaiapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries					
Maintenance of District Board	50-0 0	50-0-0	50 0 0		
Feeding (i) Stationary	168-0 0				
(ii) Permanent	304-0 0	480 0 0	200 0 0		
(h) Vaccination	300 0 0		300-0 0		
Temporary Demands	60 0 0	386 0 0	42-0-0		
(ii) Other items Cost of Lymph	50-0-0	50-0 0	50 0-0		
Total (h)			976-0-0		
Total 3					
4 Registration of Births and Deaths					
Establishment-					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

6458
1211
1162
1654
10883
976
11459

5 Maintenance of public gardens and buildings—

Establishment

Purchase of plant seed etc

Cart hire

Miscellaneous

Total 5

6 Markets and Slaughter houses—

Market establishment

Slaughterhouse establishment *allowances to veterinary inspectors*

Miscellaneous

Total 6

7 Cattle pounds—

(a) Establishment

(b) Commission

(c) Feeding charges

Rewards to impounders

Total 7

8 Public Conveyances—

Establishment

Contingencies

Drivers' badges

Printing numbers of carriages

Total 9

900-0-0

25-0-0

828-0-0

1810-0-0

200-0-0

120-0-0

120-0-0

120-0-0

112-0-0

12-0-0

12-0-0

25-0-0

25-0-0

20-0-0

1162-0-0

C Statement showing the details of estimates of receipts for the year 194 --194 --(contd)

Items of receipts	Estimate for the ensuing year 1944-1945	Revised estimate for the current year 1943-1944	Sanctioned estimate for the current year 1943-1944	Accounts of past year 1942-1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of					
water					
<i>Cost of Water Supply materials</i>	400 0 0	383-0 0	-		<i>This provision is made in view of the cost of repairing another motor</i>
~~Watchmen or Guards~~					
Permanent					
Temporary	1,152-0-0	1,577-0-0	1,152-0-0		
Miscellaneous <i>Demerit allowance</i>	360-0-0		252-0-0		
Total 9					
10 Fairs and Festivals—					
Market Shows	200-0-0	180-0 0	250 0 0		
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13					
Total F	12 362-0-0	11 755-0-0	11,459-0-0		

F Public Instruction—

1 Municipal School—

(a) Establishment

Permanent—

school

school

school

Temporary

school

Total (a)

(b) Other charges—

Rent

Contingencies

Printing charges

Prize books

Purchase of books maps Kindergarten

apparatus etc

Miscellaneous

Total (b)

Total 1

2 Contributions and grants to—

(a) Private Schools and Colleges—

(Here enter names of schools with

2) Kurnax Patasala
monthly grants)

10,994-0-0 10,400 0 0 10,494-0-0

745-0-0 671-0-0 745-0-0

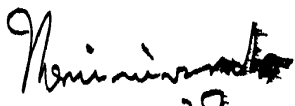
96-0-0 96 0 0 96-0-0

96-0-0 96-0-0 96 0-0

C Statement showing the details of estimates of receipts for the year 194 -194 -(contd)

Items of receipts	Estimate for the ensu ing year 194-194	Revised estimate for the current year 194-194	Sanctioned estimate for the current year 194-194	Accounts of past year 194-194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges-1) Red Cross	25-0-0	25-0-0	25-0-0		
2) Leprosy relief	25-0-0	25-0-0	25-0-0		
Establishment 3) Miscellaneous	50-0-0	50-0-0	50-0-0		
Total F	12,031-0-0	11,343-0-0	11,531-0-0		
G Contributions and Grants in aid (private)-					
1 Reading Rooms and Libraries-	120-0-0	100-0-0	120-0-0		
Medical Inspection of School Children	90-0-0	90-0-0	90-0-0		
Subsidy Madurai-Bangalore					
To University Union	120-0-0	120-0-0	120-0-0		
Free Library Chikmagalur					
Rent of Primary School					
2 Other items (to be specified)-					
Income of					
Contributions to water supply scheme	3,600-0-0	-	3,600-0-0		
Income of income payable to - Brinjal - Mutt					
Total G	12,031-0-0	11,343-0-0	11,531-0-0		
H Miscellaneous-	3,930	310-0-0	4,005-00		
1 Interest on loans					
2 Actual cost of work done for private indivi duals					
3 Law charges	200-0-0	-	200-00		
4 Other charges- Maintenance	50-0-0	-			
Charitable institutions					
nee & Rato					
(a) Home for incurable paupers-					
Establishment					
F ed ng charg s					
T tal (a)					

(b) Langarkhanas—						
Money doles						
Clothing charges						
Total (b)						
(c) Chattrams—						
Establishment						
Feeding charges						
Total (c)						
(d) Others (to be specified)						
Total d						
5 Other items (to be specified)						
Expenditure of previous years adjusted in the current year						
Total H	250-0-0	-		200-0-0		
I Public Debt—						
1 Loans	2,000-0-0	2,600-0-0		2,000-0-0		
2 Deposits						
3 Advances	2,000-0-0	150-0-0		2,000-0-0		
4 Other items (to be specified)— Education cess	800-0-0	-		-		
New extension charges (Bangalore City)						
Stock debits						
Total I Public Debt	4,800-0-0	2,750-0-0		4,000-0-0		
TOTAL EXPENDITURE	60,899-0-0	43,251-0-0		56,406-0-0		
	61,399					


 Pr. 11
 Town Municipal Council
 Chittamani

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

Particulars		Octo	Tax on bldgs and lands	Tax on eh and nm ls	Tax on p f e s a d t a d s	Toll a d f e r r e	W t r tax	Ligh t g t r	Sp c a l s a n t a y c	Sho p t x	O l m l l t x	C a t t	O t h r t t o b e s p e	Rem k
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the year 194-194	1 Op ng bal nce of e r s													
	2 New demand													
	3 Tot l													
	4 R m s s i o n													
	5 C l l t n													
	6 C l o g b l n e o f a r													
II Revised estimate for the year 194-194	7 Op ng bal nce of a s													
	8 New dema d													
	9 Tot l													
	10 Rem s s o n													
	11 Collect n													
	12 C l g b a l a n e o f													

III
 Submitted
 estimate
 for the
 current
 year
 194-194

- 13 Opening balance of
 assets
- 14 New demand
- 15 Total
- 16 Remission
- 17 Collection
- 18 Closing balance of
 assets

IV
 Actuals
 for the
 period
 194-194

- 19 Opening balance of
- 20 New demand
- 21 Total
- 22 Remission
- 23 Collection
- 24 Closing balance of
 assets

E Statement showing the variation in the scale of establishments adopted in the budget estimate for the year 19 --19

and that for 19 --19

Head of account	Designation	For the year				Authority for variation
		19 --19		19 --19		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
2(a) Boundary L Stationary	3 sweepers and one cart man	4	at Rs 10/ PM			Vice Mayor in M Benjamin P 11 20/4 Town Municipal Council Chairman 13/7/44

F Statement showing the Public Works to be carried out during the year 194 -194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 -194		Remarks
			Actual to the end of the previous year 194 -194	Probable during the current year 194 -194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	1) Formation of Drain and road in the New Extension called Sri Namaswara Extension	500/-		500/-			
	2) Repair roads and Buildings	2,000/-		2,000/-			

25

Therunivachar
20744
Toren Municipal Council
Chintamani
13746

G Statement showing detail of charges under Medical relief for the year 194 —194

Name and locality of Medical Institution											
Details											
Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
No De-rms are available All m r m y H o l l i s s o n h s 91246/ n m e m b e r i n g a r e n s <i>Thomson</i> President Toren Municipal Council 207 44 1374											

(TO BE SUBMITTED ONCE IN FIVE YEARS)

II Statement showing details of establishments for the year 194 — 194

II Statement showing details of establishments for the year 194 --194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 194 —194 (concl'd)

WD 02388—GPB—1 000 books of 28 pp e h—23-6-41

12-

**PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE**

Read -

Letter No C Per Y 36-6, dated the 31st October 1944 from the Deputy Commissioner, Kolar District, forwarding for sanction the budget estimates of the Chintamani Town Municipality for the year 1944-45

ORDER NO L-5092-3 - M L-30-44-10

Dated, Bangalore, the 27th November 1944

Recorded with the following observations -

The Municipal Council has got an investment of Rs 10,370/-

There are no loans due by the Municipal Council

The Municipal Council anticipates an income of Rs 68,218/- for the year 1944-45

The receipts side of the budget is approved with the following

modifications -

<u>Budget Head</u>	<u>As anticipated by the Ml Council Rs</u>	<u>As approved by Government Rs</u>	<u>Remarks</u>
C 2 Revenue from Ml property, Sale of houses	15,000/-	12,000/-	As recommended by the Deputy Commis- sioner
D Grants and con- tributions	2,794/-	1,155/-	-do-

The Municipal Council has provided for a total expenditure of Rs 61,669/- during the year 1944-45

The expenditure side of the budget is approved with the following modifications -

<u>Budget Head</u>	<u>As proposed by by the Ml Council Rs</u>	<u>As approved by the Government Rs</u>	<u>Remarks</u>
B Public Safety 2 Lighting charges	6,300/-	5,000/-	As recommended by the Deputy Commis- sioner

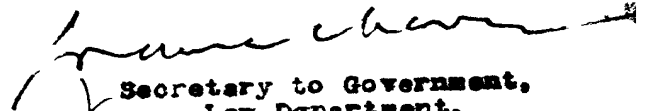
Subject to the above modifications, the abstract figures of the budget would be as shown below -

Opening Balance	Rs 11,309/-
Receipts	" 61,579/-
Expenditure	Total Rs 72,888/-
Closing Balance	" 60,039/-
	Rs 12,849/-

The normal expenditure is within the normal income The Deputy Commissioner is requested to give instructions to the President of the

and the Government reduces the heavy arrears under Mohatarfa.

The contributions due to the several departments of Government and institutions should be promptly paid as provided for in the Budget.


Secretary to Government,
Law Department.

To.-

The Deputy Commissioner, Kolar District

The Comptroller to the Government of Mysore

KRS/5.

Ato

144

Diary No of letter replied to

General and Revenue Secretariat

()
the 194

Section 71

File No 30-44

Serial No 10

Proceedings of the Government of
His Highness the Maharaja of MysoreDate of issue 27th Nov. 1944

Signed by Mr G R Rao

Read— Letter to C Per. Y 36-62,
31 10 44 from the Secy, K. R. Rao
about the for the
the budget estimates of the
Chintamani from 1944 to the
year 1945—

May this be—

- (i) printed?
- (ii) treated as a Standing Order?
- (iii) published in the Gazette
English Part?
- (iv) translated?
- (v) placed at the disposal of the Press?
- (vi) published in the Gazette
Kannada Part?

Order thereon --No L-5092-3

Recorded with the following
observations

The Secy. Cl has got an
investment of Rs 10,370/-

There are no loans due
by the Secy. Cl

The Secy. Cl anticipates an income
of Rs 68,248/- for the year 1944-45

✓ The receipts for the Budget is approved with the following modifications -

<u>Budget Head</u>	<u>As anticipated by the MLC</u>	<u>As approved by Govt.</u>	<u>Remarks</u>
C.2 • Revenue from the reports -	1/-	1/-	
- Sale of lands	Rs 15,000	Rs 12,000	As recommended by the MLC
D Grants & Contributions	Rs 2794	Rs 1155	

The MLC has provided for a total expenditure of ~~Rs 61,669/-~~ during the year 1946-47.

The expenditure for the Budget is approved with the following modifications -

<u>Budget Head</u>	<u>As proposed by the MLC</u>	<u>As approved by Govt.</u>	<u>Remarks</u>
Rs Public Safety			
2 Lighting charges	Rs 6300	Rs 5000	As recommended by the MLC

Subject to the above modifications, the abstract figures of the Budget would be as tabulated below -

Opening Balance	Rs 11309
Receipts	Rs 61579
	<u>Rs 72888</u>
Expenditure	Rs 60039
	<u>Rs 12849</u>
Closing Balance	

Copied by

Examined by

2nd

G R S App F G 3

GENERAL AND REVENUE
SECRETARIAT

(Continuation sheet draft form)

The Annual expenditure is within the normal income. The Govt is requested to give instructions to the President of the M.C. to reduce the heavy arrears under indicated.

One contribution due to the second report
must of fact & verification should be promptly
paid as provided for in the budget

for Ac. LTL - 2 days
3/4

2 2 2 1 km ✓
" C- 1 - ✓